

Decision Maker: COUNCIL

Date: Monday 24 April 2023

Decision Type: Non-Urgent Non-Executive Non-Key

Title: BASIC NEED CAPITAL PROGRAMME UPDATE

Contact Officer: Graham Walton, Democratic Services Manager
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Chief Officer: Tasnim Shawkat, Director of Corporate Services and Governance

Ward: All

1. Reason for decision/report and options

- 1.1 At its meeting on 29th March 2023 the Executive received the attached report updating them on the capital schemes in the Basic Need Programme. The Executive agreed the recommendations in the report including the updated programme, subject to approval by full Council. The report was also scrutinised by the Children, Education and Families PDS Committee at the meeting on 14th March 2023.
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2. RECOMMENDATION

Council is recommended to approve the updated Basic Need Programme as set out in Appendix 3 to the attached report.

Impact on Vulnerable Adults and Children

1. Summary of Impact: Not Applicable

Transformation Policy

1. Policy Status: Existing Policy: See attached report
2. Making Bromley Even Better Priority:
(1) For children and young people to grow up, thrive and have the best life chances in families who flourish and are happy to call Bromley home.

Financial

1. Cost of proposal: Not Applicable
2. Ongoing costs: Not Applicable
3. Budget head/performance centre: Education Capital Programme
4. Total current budget for this head: £105,104k
5. Source of funding: DfE grants and S.106 contributions

Personnel

1. Number of staff (*current and additional*): Not Applicable
2. If from existing staff resources, number of staff hours: Not Applicable

Legal

1. Legal Requirement: Statutory Requirement:
2. Call-in: Not Applicable: Council decisions are not subject to call-in

Procurement

1. Summary of Procurement Implications: Not Applicable

Property

1. Summary of Property Implications: Not Applicable

Carbon Reduction and Social Value

1. Summary of Carbon Reduction/Sustainability Implications:

Impact on the Local Economy

Summary of Local Economy Implications: Not Applicable

Impact on Health and Wellbeing

Summary of Health and Wellbeing Implications: Not Applicable

Customer Impact

1. Estimated number of users or customers (*current and projected*): Not Applicable

Ward Councillor Views

1. Have Ward Councillors been asked for comments? Not Applicable
2. Summary of Ward Councillors comments: Not Applicable

Non-Applicable Headings:	Impact on vulnerable adults and children/Policy/Legal/Financial/Personnel/Procurement/Property/Carbon Reduction/Local Economy/health & Wellbeing/Customers
Background Documents: (Access via Contact Officer)	See attached report